

2017 Budget Worksheet					
Account #	Account Name	Classification	G&A	Member Value	Annual Budget
	REVENUE				
4000	MEMBER DUES	G&A			\$2,400.00
4100	RETAIL SALES	MV			
4200	ADVERTISING	MV			
4300	REGISTRATIONS	MV			
4320	DINNER MEETINGS	MV			
4360	EXHIBITS	MV			
4480	RECERTIFICATION	MV			\$100.00
4521	EDUCATION/COURSES	MV			
4600	CONTRIBUTNS/SPONSORSHPS	MV			
4871	INTEREST	G&A			
4898	RESERVE FUND DISTRIUBUTED	G&A			
4899	RESERVE FUND MARKET VALUE CHANGE	G&A			
[4920,4930]	ROYALTIES	G&A			
[4990,4995]	MISCELLANEOUS	G&A			
	TOTAL REVENUE				\$2,500.00
	EXPENSES				
5000	TEMPORARY HELP	MV			
5100	PRINTING	G&A & MV			
5200	COST OF SALES	MV			
5280	PROMOTIONAL GIVE AWAYS	G&A & MV		\$350.00	\$350.00
5300	COMMITTEE EXPENSE -SECTION ONLY	G&A			
5400	POSTAGE	G&A			
5500	CONTRACT & PROFESSIONAL	G&A & MV		\$1,200.00	\$1,200.00
5504	MANAGEMENT OR CUSTODIAL FEE	G&A			
5512	CREDIT CARD/BANK SERVICE FEES	G&A			
5573	ADVERTISING	G&A & MV			
5576	EXPOSITION SERVICES	MV			
5630	EQUIPMENT DEPRECIATION	G&A			
5650	EQUIPMENT PURCHASES<\$500	G&A			
5675	EQUIPMENT RENTALS	MV			
5704	EXHIBIT BOOTH RENT	MV			
5800	MEETINGS & MEALS	G&A & MV		\$300.00	\$300.00
5900	TRAVEL	G&A & MV		\$600.00	\$600.00
6000	SUPPLIES	G&A & MV			
6100	TELEPHONE	G&A			
6100	WEBSITE HOSTING/INTERNET FEES	G&A			
6200	JOINT VENTURES/PARTNER PAYMENT	MV			
6310	AWARDS AND MEDALS	G&A			
6328	SCHOLARSHIPS	MV			
6371	RETAIL ORDERS	MV			
6393	DONATION/SPONSORSHIP	MV			
6390	OTHER	G&A	\$50.00		\$50.00
	FUTURE EVENT RESERVE	MV			
	TOTAL EXPENSES		\$50.00	\$2,450.00	\$2,500.00
	SURPLUS (DEFICIT)				\$0.00
	PAR Ratio*				98.0%